



Project Id : 00064182 Programme d'Adaptation aux CC	Period :	Jan-June (2019)		
Output # : 00081072 Programm for Climate Change	Impl. Partner :	02077 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	5,968.90	0.00	0.00	5,968.90
73410 - Maint, Oper of Transport Equip	2,834.68	0.00	0.00	2,834.68
76120 - Unrealized Loss	0.00	2,395.28	0.00	2,395.28
76125 - Realized Loss	0.00	0.00	0.00	0.00
76130 - Unrealized Gain	0.00	-2,711.97	0.00	-2,711.97
76135 - Realized Gain	0.00	-105.22	0.00	-105.22
Total for Fund 62040	461,035.62	720,265.83	0.00	1,181,301.45
Total for Dept : 35205	559,310.82	743,963.46	0.00	1,303,274.28
Dept: 35208 (Mali - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
72110 - Svc Co-Agricultural Management	0.00	138,728.73	0.00	138,728.73
Total for Fund 04000	0.00	138,728.73	0.00	138,728.73
Total for Dept : 35208	0.00	138,728.73	0.00	138,728.73
Total for Output : 00081072	559,310.82	884,887.71	0.00	1,444,198.53
Project Total :	559,310.82	884,887.71	0.00	1,444,198.53

Signed By : Bourama Camara  Date : 01-10-2019

Signed By : Do Schaefer  Date : 04/10/2019

 Le Directeur Général

 REPRESENTANT RESIDENT DU PROGRAMME DES NATIONS UNIES POUR LE DEVELOPPEMENT

Vu P/84
04/10/19



Combined Delivery Report By Project

Selection Criteria :

Business Unit : ML110
Period : Jan-June (2019)
Selected Project Id : 00064182
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

35202 - Mali - UN Dev Coord	0.00	2,195.52	0.00	2,195.52
35205 - Mali - Energy & Environmnt	559,310.82	743,963.46	0.00	1,303,274.28
35208 - Mali - Poverty Reduction	0.00	138,728.73	0.00	138,728.73



Funds Utilization

Selection Criteria :

Business Unit : MLI10
Period : Jan-June (2019)
Selected Project Id : 00064182
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00064182 Programme d'Adaptation aux CC

Period : As at Jun 30, 2019

Output # 00081072 Impl. Partner :02077 National Execution

UNDP AMOUNT

Outstanding NEX advances	38,721.39
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00